

VIII. Gap Analysis

New Executive Structure Would Address Areas of Greatest Complexity and Risk

Notes:
 1) State employees or contractors.
 2) Chart does not include administrative/office tech positions, so additional positions would be required to serve these functions, commensurate with workload. Overall "headcount" would vary in functions below the Director level, primarily small in the near-term, and growing only as workload required.
 3) Also interfaces frequently to oversee / coordinate with other contracting state agencies and private consultants, in some cases.

